



महाराष्ट्र शासन राजपत्र

भाग पाच-अ

वर्ष २, अंक ७]

गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

[पृष्ठे १२३

किंमत : रुपये ५.००

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

पुढील विधेयके, दुरुस्त्या इत्यादी असाधारण राजपत्र म्हणून त्यांच्यासमोर दर्शविलेल्या दिनांकांना प्रसिद्ध झालेली आहेत :—

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मंगळवार, मार्च १२, २०१३/फाल्गुन २१, शके १९३४

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill which was introduced in the Maharashtra Legislative Council on 12th March 2013 is published under Rule 113 of the Maharashtra Legislative Council Rules :—

L. C. BILL No. I OF 2013.

A BILL

*to amend the Maharashtra Self-financed Schools
(Establishment and Regulation) Act, 2012.*

WHEREAS both Houses of the State Legislature were not in session;

AND WHEREAS the Governor of Maharashtra was satisfied that circumstances existed which rendered it necessary for him to take immediate

Mah. I action to amend the Maharashtra Self-financed Schools (Establishment and
of 2013. Regulation) Act, 2012, for the purposes hereinafter appearing; and, therefore,
promulgated the Maharashtra Self-financed Schools (Establishment and
Mah. Ord. Regulation) (Amendment) Ordinance, 2013, Mah. Ord. III of 2013 on the 22nd
III of 2013. February 2013;

AND WHEREAS it is expedient to replace the said Ordinance by an Act of the State Legislature; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows:-

Short title and commencement.	1. (1) This Act may be called the Maharashtra Self-financed Schools (Establishment and Regulation) (Amendment) Act, 2013.	
	(2) It shall be deemed to have come into force on the 22nd February 2013.	
Amendment of section 3 of Mah. I of 2013.	2. In section 3 of the Maharashtra Self-financed Schools (Establishment and Regulation) Act, 2012 (hereinafter referred to as "the principal Act"), in the proviso, for the figures, letters and word "31st January 2013" the figures, letters and word "15th March 2013" shall be substituted and shall be deemed to have been substituted with effect from the 31st January 2013.	Mah. I of 2013.
Amendment of section 8 of Mah. I of 2013.	3. In section 8 of the principal Act, after sub-section (1), the following proviso shall be inserted, namely:— "Provided that, for the academic year 2013-2014, such decision of the State Government shall be communicated before the 15th May 2013."	
Validation of application made and action taken, if any, by State Government, etc.	4. Notwithstanding anything contained in the principal Act, all applications made under section 3 of the principal Act on or after the 31st January 2013 till the date of the commencement of the Maharashtra Self-financed Schools (Establishment and Regulation) (Amendment) Act, 2013, and all acts done by the State Government, any Authority or officer, during the said period, in connection with or in respect of the said applications shall be deemed to be and always to have been validly made or done, as the case may be, under the principal Act, as amended by this Act.	Mah. of 2013.
Repeal of Mah. Ord. III of 2013 and saving.	5. (1) The Maharashtra Self-financed Schools (Establishment and Regulation) (Amendment) Ordinance, 2013, is hereby repealed. (2) Notwithstanding such repeal, anything done or any action taken (including any notification or order issued) under the corresponding provisions of the principal Act, as amended by the said Ordinance, shall be deemed to have been done, taken or, as the case may be, issued under the corresponding provisions of the principal Act, as amended by this Act.	Mah. Ord. III of 2013.

STATEMENT OF OBJECTS AND REASONS

Section 3 of the Maharashtra Self-financed Schools (Establishment and Regulation) Act, 2012 (Mah. I of 2013) provides for submission of an application to establish a new school or upgradation of the existing school. The proviso to the said section 3 provided that, for the academic year 2013 - 2014, such application shall be made before the 31st January 2013. As the provisions of the said Act have been brought into force on the 19th January 2013, considering the short period for making such application, the Government considered it expedient to provide that the period for making such application for the academic year 2013-2014 be extended upto the 15th March 2013, by amending the said proviso, suitably.

Similarly, as per the then existing provisions of sub-section (1) of section 8 of the said Act, the decision of the State Government of granting or refusing to grant any permission as applied for under section 3 shall have to be communicated with reasons to the applicant before the 1st May of the academic year. Considering the short period for processing such applications, the Government also considered it expedient to provide that the said period for communicating such decision for the academic year 2013-2014 be extended up to the 15th May 2013, by amending sub-section (1) of the said section 8, suitably.

2. As both Houses of the State Legislature were not in session and the Governor of Maharashtra was satisfied that circumstances existed which rendered it necessary for him to take immediate action to amend the Maharashtra Self-financed Schools (Establishment and Regulation) Act, 2012 (Mah. I of 2013), for the purposes aforesaid, the Maharashtra Self-financed Schools (Establishment and Regulation) (Amendment) Ordinance, 2013 (Mah. Ord. III of 2013), was promulgated by the Governor of Maharashtra on the 22nd February 2013.

3. The Bill is intended to replace the said Ordinance by an Act of the State Legislature.

Mumbai,
Dated the 8th March 2013.

RAJENDRA DARDA,
Minister for School Education.

Vidhan Bhavan :
Mumbai,
Dated the 12th March 2013.

DR. ANANT KALSE,
Principal Secretary,
Maharashtra Legislative Council.

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मंगळवार, मार्च १९, २०१३/फाल्गुन २८, शके १९३४

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill was introduced in the Maharashtra Legislative Assembly on the 19th March 2013 is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. I OF 2013.

A BILL

further to amend the Maharashtra Value Added Tax Act, 2002.

WHEREAS both Houses of the State Legislature were not in session ;

AND WHEREAS the Governor of Maharashtra was satisfied that circumstances existed which rendered it necessary for him to take immediate action further to amend the Maharashtra Value Added Tax Act, 2002, for the purposes hereinafter appearing ; and, therefore, promulgated the Maharashtra Value Added Tax (Amendment) Ordinance, 2013, on the 2nd March 2013 ;

Mah.
IX of
2005.
Mah. Ord.
V of
2013.

AND WHEREAS it is expedient to replace the said Ordinance by an Act of the State Legislature ; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

Short title
and
commencement.

1. (1) This Act may be called the Maharashtra Value Added Tax (Amendment) Act, 2013.

(2) It shall be deemed to have come into force on the 2nd March 2013.

Mah. IX
of
2005.

2. In section 23 of the Maharashtra Value Added Tax Act, 2002 (hereinafter referred to as “the principal Act”),—

Amendment
of section 23
of Mah. IX of
2005.

(a) in sub-section (2), after the second proviso, the following proviso shall be added, namely :—

“ Provided also that, in respect of the period commencing on or after the 1st April 2008 and ending on or before the 31st March 2009, an order of assessment under this sub-section may be made on or before the 30th June 2013.” ;

(b) in sub-section (3A), the following proviso shall be added, namely :—

“ Provided that, in respect of the period commencing on or after the 1st April 2005 and ending on or before the 31st March 2006, an order of assessment under the respective provisions may be made on or before the 30th June 2013.”.

Mah.
Ord. V
of 2013.

3. (1) The Maharashtra Value Added Tax (Amendment) Ordinance, 2013, is hereby repealed.

Repeal of
Mah. Ord. V
of 2013 and
saving.

(2) Notwithstanding such repeal, anything done or any action taken (including any notification or order issued) under the corresponding provisions of the principal Act, as amended by the said Ordinance, shall be deemed to have been done, taken or, as the case may be, issued under the corresponding provisions of the principal Act, as amended by this Act.

STATEMENT OF OBJECTS AND REASONS

In pursuit to the policy of the e-governance of the Government, the Sales Tax Department has introduced e-governance. Under the provisions of the Maharashtra Value Added Tax Act, 2002 (Mah. IX of 2005) the dealers have uploaded information of their business transactions online. On analysing the huge data, the Sales Tax Department had noticed that substantial revenue was at risk in the period of 2005-06 and 2008-09. The period of limitation for assessments provided under sub-sections (2) and (3A) of section 23 of the said Act was expiring on the 31st March 2013. In order to quantify and to avoid loss to the State exchequer it had become imperative to extend the said period of limitation for assessments for the period of 2005-06 and 2008-09 upto the 30th June 2013 by amending the said sub-sections (2) and (3A), suitably.

2. As both Houses of the State Legislature were not in session and the Governor of Maharashtra was satisfied that circumstances existed which rendered it necessary for him to take immediate action further to amend the Maharashtra Value Added Tax Act, 2002 (Mah. IX of 2005), for the purposes aforesaid, the Maharashtra Value Added Tax (Amendment) Ordinance, 2013 (Mah. Ord. V of 2013), was promulgated by the Governor of Maharashtra on the 2nd March 2013.

3. The Bill is intended to replace the said Ordinance by an Act of the State Legislature.

Mumbai,
Dated the 14th March 2013.

AJIT PAWAR,
Deputy Chief Minister.

FINANCIAL MEMORANDUM

Clause 2 of the Bill provides for extending the period of limitation for assessments provided in section 23 of the Maharashtra Value Added Tax Act, 2002.

Thus there is no provision in the Bill which would involve recurring or non-recurring expenditure from the Consolidated Fund of the State on its enactment as an Act of the State Legislature.

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६
GOVERNOR'S RECOMMENDATION UNDER ARTICLE 207 OF THE
CONSTITUTION OF INDIA

(Copy of Government of Maharashtra Order,
Law and Judiciary Department)

In exercise of the power conferred upon him by clause (1) of Article 207 of the Constitution of India, the Governor of Maharashtra is pleased to recommend to the Maharashtra Legislative Assembly, the introduction of the Maharashtra Value Added Tax (Amendment) Bill, 2013.

Vidhan Bhavan :
Mumbai,
Dated 19th March 2013.

DR. ANANT KALSE,
Principal Secretary
Maharashtra Legislative Assembly.

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बुधवार, मार्च २०, २०१३/फाल्गुन २९, शके १९३४

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. II OF 2013.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2013.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2013; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2013.

Withdrawal
of Rs.
71,59,14,54,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2012-
2013.
Appropriation.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of seven thousand one hundred fifty nine crores, fourteen lakhs, fifty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2013, in respect of the services and purposes specified in column (2) of the Schedule.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2013.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-4	Secretariat and Miscellaneous General Services.	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services. Total-General Administration Department.	Rs.	Rs.	Rs.
			3,000	...	3,000
			3,000	...	3,000
Home Department.					
B-1	Police Administration	{ 2014, Administration of Justice. 2055, Police. 2070, Other Administrative Services. 2045, Other Taxes and Duties on Commodities and Services.	86,62,43,000	1,05,01,000	87,67,44,000
			1,000	...	1,000
B-4	Secretariat and Other General Services.	{ 2052, Secretariat-General Services. 2075, Miscellaneous General Services. Total-Home Department.	86,62,44,000	1,05,01,000	87,67,45,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

(1)	(2)	(3)	(4)
		Revenue and Forests Department.	
		2029, Land Revenue.	
		2045, Other Taxes and Duties on Commodities and Services.	
C-1	Revenue and District Administration.	2053, District Administration.	17,56,000
		2070, Other Administrative Services.	
		2075, Miscellaneous General Services.	
		2217, Urban Development.	
C-5	Other Social Services.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	5,23,61,000
		2235, Social Security and Welfare.	
		2250, Other Social Services.	
C-6	Relief on account of Natural Calamities.	2245, Relief on Account of Natural Calamities.	21,58,60,71,000
		Total-Revenue and Forests Department.	21,63,84,32,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	
D-1	Interest Payments.	2049, Interest Payments.	28,70,000
		2401, Crop Husbandry.	
D-3	Agriculture Services.	2402, Soil and Water Conservation.	17,000
		2415, Agricultural Research and Education.	
D-4	Animal Husbandry.	2403, Animal Husbandry.	6,000
D-5	Dairy Development.	2404, Dairy Development.	2,000
D-7	Secretariate and Other Economic Services.	2702, Minor Irrigation.	2,000
		3451, Secretariat-Economic Services.	
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	27,000
			19,18,29,000
			21,64,01,88,000
			28,70,000
			18,89,76,000
			6,000
			2,000
			2,000
			19,18,56,000

School Education and Sports Department.				
E-1	Interest Payments.	2049, Interest Payments.	...	1,47,64,000
E-2	General Education.	2202, General Education.	7,57,78,44,000	7,57,78,44,000
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
E-3	Secretariat and Other Social Services.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,000	2,000
		2235, Social Security and Welfare.		
		2251, Secretariat-Social Services.		
Total-School Education and Sports Department.			7,57,78,46,000	7,59,26,10,000
Urban Development Department.				
		2053, District Administration.		
		2070, Other Administrative Services.		
F-2	Urban Development and Other Advance Services.	2217, Urban Development.	4,000	4,000
		3054, Roads and Bridges.		
Total-Urban Development Department.			4,000	4,000
Finance Department.				
G-3	Interest Payments and Debt Servicing.	2048, Appropriation for Reduction or Avoidance of Debt.	...	6,09,68,71,000
		2049, Interest Payments.		
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	8,17,42,32,000	8,17,42,32,000
Total-Finance Department.			8,17,42,32,000	14,27,11,03,000

(1)	(2)	(3)	(4)	
	Public Works Department.			
H-1	Interest Payments.	2049, Interest Payments.	Rs. ...	Rs. 59,85,000
		2059, Public Works.		
		2202, General Education.		
		2203, Technical Education.		
		2205, Art and Culture.		
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	5,000	5,000
		Total-Public Works Department.	5,000	59,90,000
	Water Resources Department.			
		2402, Soil and Water Conservation.		
		2701, Major and Medium Irrigation.		
		2702, Minor Irrigation.		
I-3	Irrigation, Power and Other Economic Services.	2705, Command Area Development.	1,000	1,000
		2711, Flood Control and Drainage.		
		2801, Power.		
		3402, Space Research.		
		Total-Water Resources Department.	1,000	1,000
	Law and Judiciary Department.			
J-1	Administration of Justice.	2014, Administration of Justice.		
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	34,98,52,000 7,90,42,000	44,53,16,000 7,90,42,000
		Total-Law and Judiciary Department.	42,88,94,000	52,43,58,000

Industries, Energy and Labour Department.				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	5,80,67,000	...
K-3	Stationery and Printing	2057, Supplies and Disposals.	2,72,26,000	2,72,26,000
K-4	Labour and Employment.	2058, Stationery and Printing.	2,000	2,000
K-6	Energy.	2230, Labour and Employment.	12,29,08,80,000	12,29,08,80,000
K-7	Industries	2801, Power.	4,11,10,70,000	4,11,10,70,000
		2810, Non-Conventional Sources of Energy.		
		2851, Village and Small Industries.		
		2852, Industries.		
		2853, Non-Ferrous Mining and Metallurgical Industries.		
Total-Industries, Energy and Labour Department.			16,48,72,45,000	16,48,72,45,000
Rural Development and Water Conservation Department.				
L-1	Interest Payments.	2049, Interest Payments.	...	96,33,14,000
L-2	District Administration.	2053, District Administration.	24,74,27,000	...
		2235, Social Security and Welfare.		
		2402, Soil and Water Conservation.		
		2406, Forestry and Wild Life.		
		2415, Agricultural Research and Education.		
		2501, Special Programmes for Rural Development.		
L-3	Rural Development Programmes.	2505, Rural Employment.	2,000	2,000
		2515, Other Rural Development Programmes.		
		2551, Hill Areas.		
		2702, Minor Irrigation.		
		2810, Non-Conventional Sources of Energy.		
		3054, Roads and Bridges.		
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	21,50,000	21,50,000
Total-Rural Development and Water Conservation Department.			24,95,79,000	96,33,14,000
				1,21,28,93,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Department.				
M-2	Food.	2408, Food, Storage and Warehousing.	10,91,30,000	...	10,91,30,000
M-3	Secretariat and Other Economic Services.	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services.	2,88,15,000	...	2,88,15,000
	Total-Food, Civil Supplies and Consumer Protection Department.		13,79,45,000	...	13,79,45,000
	Social Justice and Special Assistance Department.				
N-1	Interest Payment.	2049, Interest Payment	...	1,79,66,000	1,79,66,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	5,000	...	5,000
	Total-Social Justice and Special Assistance Department.		5,000	1,79,66,000	1,79,71,000
	Parliamentary Affairs Department.				
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	5,57,000	...	5,57,000
	Total-Parliamentary Affairs Department.		5,57,000	...	5,57,000
	Housing Department.				
Q-1	Interest Payments.	2049, Interest Payments.	...	23,63,000	23,63,000
Q-2	Administrative Services.	2070, Other Administrative Services.	1,71,000	...	1,71,000
Q-3	Housing.	{ 2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	3,000	...	3,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	92,77,000	...	92,77,000
	Total-Housing Department.		94,51,000	23,63,000	1,18,14,000

Public Health Department.				
R-1	Medical and Public Health.	{ 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	3,000	3,000
	Total-Public Health Department.		3,000	3,000
Medical Education and Drugs Department.				
S-1	Medical and Public Health.	2210, Medical and Public Health.	18,41,60,000	18,41,60,000
Total-Medical Education and Drugs Department.			18,41,60,000	18,41,60,000
Tribal Development Department.				
T-1	Interest Payments.	2049, Interest Payments.	...	6,54,94,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 2425, Co-operation.	12,11,49,000	12,11,49,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	70,40,000	70,40,000
{ 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare.				

(1)	(2)	(3)	(4)	
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan.	2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power. 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges.	Rs. 4,000 ...	Rs. 4,000
		Total-Tribal Development Department.	12,81,93,000	19,36,87,000
U-1	Interest Payments.	Environment Department. 2049, Interest Payments.	...	75,59,000
		Total-Environment Department.	...	75,59,000
V-2	Co-operation.	Co-operation, Marketing and Textiles Department. 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme. 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. 3454, Civil Supplies.	2,000	2,68,000
		Total-Co-operation, Marketing and Textiles Department.	2,000	2,68,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	1,35,61,000	1,35,61,000
W-2	General Education.	2202, General Education.	3,06,09,93,000	...	3,06,09,93,000
W-3	Technical Education.	2203, Technical Education.	73,90,78,000	...	73,90,78,000
		{ 2205, Art and Culture.			
W-4	Art and Culture.	2230, Labour and Employment.	10,49,77,000	...	10,49,77,000

Total-Higher and Technical Education Department.

3,90,50,48,000 1,35,61,000 3,91,86,09,000

Women and Child Development Department.

X-1	Social Security and Nutrition.	{ 2235, Social Security and Welfare.	5,000	...	5,000
		2236, Nutrition.			
		Total-Women and Child Development Department.	5,000	...	5,000

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	1,62,24,000	1,62,24,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,60,000	...	9,60,000
		Total-Water Supply and Sanitation Department.	9,60,000	1,62,24,000	1,71,84,000

Tourism and Cultural Affairs Department

ZD-2	Art and Culture.	2205, Art and Culture.	1,000	...	1,000
ZD-4	Tourism.	3452, Tourism.	1,000	...	1,000
		Total-Tourism and Cultural Affairs Department	2,000	...	2,000
		Total-A-Expenditure on Revenue Account.	59,78,88,43,000	7,50,39,17,000	67,29,27,60,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	B-EXPENDITURE ON CAPITAL ACCOUNT					
	Home Department.					
B-10	Capital Expenditure on Economic Services.	4055, Capital Outlay on Police.				
		4070, Capital Outlay on Other Administrative Services.	2,04,64,08,000	...	2,04,64,08,000	
		5055, Capital Outlay on Transport				
		Total-Home Department.	2,04,64,08,000	...	2,04,64,08,000	
	Agriculture, Animal Husbandry ,Dairy Development and Fisheries Department.					
D-10	Capital Expenditure on Fisheries.	4405, Capital Outlay on Fisheries.	2,000	...	2,000	
		6405, Loans for Fisheries.				
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	2,000	...	2,000	
	Urban Development Department.					
F-5	Capital Expenditure on Social Services.	4217, Capital Outlay on Urban Development.				
		5475, Capital Outlay on Other General Economic Services.	1,32,97,00,000	...	1,32,97,00,000	
		Total-Urban Development Department.	1,32,97,00,000	...	1,32,97,00,000	
	Public Works Department.					
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police.				
		4216, Capital Outlay on Housing.	3,000	...	3,000	
		5054, Capital Outlay on Roads and Bridges.				

H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development.			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6,000	3,28,20,000	3,28,26,000
		4235, Capital Outlay on Social Security and Welfare.			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
		Total-Public Works Department.	9,000	3,28,20,000	3,28,29,000
Water Resources Department.					
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation.			
		4701, Capital Outlay on Major and Medium Irrigation.	3,000	...	3,000
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects.			
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	53,65,000	53,65,000
		Total-Water Resources Department.	3,000	53,65,000	53,68,000
Industries, Energy and Labour Department.					
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects.	33,19,64,000	...	33,19,64,000
		6801, Loans for Power Projects.			
		Total-Industries, Energy and Labour Department.	33,19,64,000	...	33,19,64,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Rural Development and Water Conservation Department.					
L-7	Capital Expenditure on Rural Development.	{ 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme. 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	1,000	...	1,000	1,000
	Total-Rural Development and Water Conservation Department.					
			1,000	...		1,000
	Planning Department.					
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	1,000	...		1,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	3,05,000	...		3,05,000
	Total-Planning Department.					
			3,06,000	...		3,06,000
	Tribal Development Department.					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	2,000	...	2,000	2,000
	Total-Tribal Development Department.					
			2,000	...		2,000

Co-operation, Marketing and Textiles Department.

V-3 Capital Expenditure on Social Services.	4425, Capital Outlay on Co-operation.			
	4435, Capital Outlay on Other Agricultural Programme.			
	4851, Capital Outlay on Village and Small Industries.	40,94,15,000	...	40,94,15,000
	5475, Capital Outlay on Other General Economic Services.			
Total-Co-operation,Marketing and Textiles Department.		40,94,15,000	...	40,94,15,000

Higher and Technical Education Department.

W-8 Capital Outlay on Other Social Services.	4250, Capital Outlay on Other Social Services.	7,88,27,000	...	7,88,27,000
Total-Higher and Technical Education Department.		7,88,27,000	...	7,88,27,000

Water Supply and Sanitation Department.

Y-6 Capital Expenditure on Economic and Social Services.	4215, Capital Outlay on Water Supply and Sanitation.			
	4402, Capital Outlay on Soil and Water Conservation.	6,38,72,000	...	6,38,72,000
	6215, Loans for Water Supply and Sanitation.			
Total-Water Supply and Sanitation Department.		6,38,72,000	...	6,38,72,000
Total-B-Expenditure on Capital Account. .		4,26,05,09,000	3,81,85,000	4,29,86,94,000
Grand Total .		64,04,93,52,000	7,54,21,02,000	71,59,14,54,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2012-13.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	67,29,27,60,000
(b) Capital Expenditure	. .	4,29,86,94,000
Total	. .	71,59,14,54,000

Mumbai,
Dated the 20th March 2013.

AJIT PAWAR,
Deputy Chief Minister.

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सोमवार, मार्च २५, २०१३/चैत्र ४, शके १९३५

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill was introduced in the Maharashtra Legislative Assembly on the 25th March 2013 is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. III OF 2013.

A BILL

*further to amend the Maharashtra Zilla Parishads and
Panchayat Samitis Act, 1961.*

Mah. V of 1962. WHEREAS it is expedient further to amend the Maharashtra Zilla Parishads and Panchayat Samitis Act, 1961, for the purposes hereinafter appearing ; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Zilla Parishads and Panchayat Samitis (Amendment) Act, 2013. Short title.

Mah. V of 1962. 2. Section 156 of the Maharashtra Zilla Parishads and Panchayat Samitis Act, 1961 shall be deleted. Deletion of section 156 of Mah. V of 1962.

STATEMENT OF OBJECTS AND REASONS

Section 156 of the Maharashtra Zilla Parishads and Panchayat Samitis Act, 1961 (Mah. V of 1962) provides for levy and collection of cess on lands by the State Government when minerals therein belong to, and royalty is payable to the State Government. It further provides that the amount of cess collected, shall be paid by the Collector to the *Zilla Parishad* concerned, after deducting such proportion thereof as cost of collection as may be prescribed.

2. The State Government has, *vide* its letter dated the 2nd April 1991 ordered all the Collectors to stop the levy of cess on royalty on major and minor minerals, in view of the decision of the Hon'ble Supreme Court in the matter of India Cement Limited and others *Versus* State of Tamilnadu [1990 (1) SCC 12] that the State Government has no power to impose such cess on royalty on major and minor minerals, which was reiterated by the Hon'ble Supreme Court in its order dated the 17th April 1990 in the matter of Manganese Ore India Limited *Versus* Collector, Bhandara, in the Civil Appeal Nos. 4206 and 4188 of 1988. The Parliament has, however, validated the recovery of such cess upto the 4th April 1991, by the Cess and Other Taxes on Minerals (Validation) Act, 1992 (Act No. 16 of 1992). In view of this, and as the Government of Maharashtra has, since then stopped the levy of such cess, the Government considers it expedient to amend the Maharashtra Zilla Parishads and Panchayat Samitis Act, 1961, by deleting said section 156.

3. The Bill seeks to achieve the above objectives.

Mumbai,

Dated the 21st March 2013.

JAYANT PATIL,

Minister for Rural Development.

Vidhan Bhavan :

Mumbai,

Dated the 25th March 2013.

DR. ANANT KALSE,

Principal Secretary,

Maharashtra Legislative Assembly.

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मंगळवार, मार्च २६, २०१३/चैत्र ५, शके १९३५

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. IV OF 2013.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2013-2014.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2013-2014; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Short title. Account) Act, 2013.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of thirty three thousand seven hundred ninety three crores, forty six lakhs, fifty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Withdrawal
of Rs.
3,37,93,46,54,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2013-
2014.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	2,41,26,000	1,78,10,000	4,19,36,000
A-2	Elections	2015, Elections	14,40,97,000	...	14,40,97,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	2,65,000	7,15,46,000	7,18,11,000
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services	34,71,84,000	18,000	34,72,02,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	24,06,42,000	...	24,06,42,000
A-6	Information and Publicity.	2220, Information and Publicity.	10,77,71,000	17,000	10,77,88,000
A-7	Civil Aviation.	3053, Civil Aviation.	73,55,73,000	...	73,55,73,000
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	10,75,76,000	...	10,75,76,000
Total-General Administration Department.			1,70,72,34,000	8,93,91,000	1,79,66,25,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

(1)	(2)	(3)	(4)	Rs.	Rs.
	Home Department.				
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	14,98,44,37,000	32,75,000	14,98,77,12,000
B-2	State Excise.	2039, State Excise.	23,09,41,000	25,000	23,09,66,000
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	2,26,83,58,000	...	2,26,83,58,000
B-4	Secretariat and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	5,96,10,000	...	5,96,10,000
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	32,82,52,000	...	32,82,52,000
B-6	General-Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	1,08,34,000	...	1,08,34,000
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	16,48,54,000	...	16,48,54,000
B-8	Flood Control Projects	2711, Flood Control Projects	5,16,83,000	...	5,16,83,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,000	...	5,000
Total-Home Department.			18,09,89,74,000	33,00,000	18,10,22,74,000

Revenue and Forests Department.

C-1 Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	2,46,05,69,000	8,31,000	2,46,14,00,000
	
		26,82,75,000	6,000	26,82,81,000
C-2 Stamps and Registration	2070, Other Administrative Services.	...	2,89,000	2,89,000
C-3 Interest Payments.	2030, Stamps and Registration 2049, Interest Payments.	24,55,44,000	55,03,000	25,10,47,000
C-4 Secretariat and Other General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	...	...	...
	
	
C-5 Other Social Services	{ 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	3,00,82,000	10,000	3,00,92,000
	
	
C-6 Relief on account of Natural Calamities	2250, Other Social Services. 2245, Relief on Account of Natural Calamities.	18,07,24,37,000	2,000	18,07,24,39,000
C-7 Forest	{ 2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	1,78,17,93,000	50,000	1,78,18,43,000
		...	3,75,000	3,75,000
C-8 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	...	...
Total-Revenue and Forests Department.		22,85,87,00,000	70,66,000	22,86,57,66,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

(1)	(2)	(3)	(4)	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	4,94,15,63,000	1,50,000	4,94,17,13,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	1,27,16,34,000	...	1,27,16,34,000
D-5	Dairy Development.	2404, Dairy Development.	98,10,89,000	...	98,10,89,000
D-6	Fisheries.	2405, Fisheries.	18,50,76,000	...	18,50,76,000
D-7	Secretariate and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	3,00,45,000	...	3,00,45,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		7,40,94,07,000	1,50,000	7,40,95,57,000
	School Education and Sports Department.				
E-2	General Education.	2202, General Education.	53,76,05,80,000	5,00,000	53,76,10,80,000
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	54,55,92,000	...	54,55,92,000
	Total-School Education and Sports Department.		54,30,61,72,000	5,00,000	54,30,66,72,000

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	89,000	89,000
		2053, District Administration.			
		2070, Other Administrative Services.			
F-2	Urban Development and Other Advance Services	2217, Urban Development.	10,13,86,48,000	23,000	10,13,86,71,000
		3054, Roads and Bridges.			
		2230, Labour and Employment.			
F-3	Secretariat and Other Social Services	2235, Social Security and Welfare.	9,03,36,000	...	9,03,36,000
		2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	58,64,91,000	...	58,64,91,000
Total-Urban Development Department.			10,81,54,75,000	1,12,000	10,81,55,87,000

Finance Department.

		2020, Collection of Taxes on Income and Expenditure.			
G-1	Sales Tax Administration	2040, Sales Tax.	77,23,34,000	40,000	77,23,74,000
		3475, Other General Economic Services			
		2047, Other Fiscal Services.			
G-2	Other Fiscal and Miscellaneous Services	2070, Other Administrative Services.	23,97,15,000	...	23,97,15,000
		2075, Miscellaneous General Services.			
		2216, Housing.			
		2048, Appropriation for Reduction or Avoidance of Debt.			
G-3	Interest Payments and Debt Servicing	2049, Interest Payments.	...	33,67,76,39,000	33,67,76,39,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

(1)	(2)	(3)	(4)	
		Finance Department.—contd.		
			Rs.	Rs.
G-4	Secretariat-General Services	2052, Secretariat-General Services.	4,18,38,000	4,18,38,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	37,30,65,000	37,30,65,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	20,55,45,75,000	20,58,61,03,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	6,48,93,000	6,48,93,000
		Total-Finance Department.	22,04,64,20,000	55,75,56,27,000
		Public Works Department.		
H-1	Interest Payments.	2049, Interest Payments.	...	5,00,00,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	20,00,000	20,00,000
H-3	Housing.	2235, Social Security and Welfare.	41,95,03,000	41,95,03,000
H-4	Secretariat and Other Economic Services	2216, Housing.	...	...
		2406, Forestry and Wild Life.	7,25,73,000	7,25,73,000
		3051, Ports and Light Houses.	...	...
		3053, Civil Aviation.	...	...
		3451, Secretariat-Economic Services.	...	...
H-5	Roads and Bridges.	3054, Roads and Bridges.	4,23,35,34,000	4,23,39,34,000
		2059, Public Works.	...	...
		2202, General Education.	...	...
		2203, Technical Education.	...	...
		2205, Art and Culture.	...	...
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health.	3,72,67,41,000	3,73,20,07,000
		2217, Urban Development.	...	...
		2230, Labour and Employment.	52,66,000	52,66,000
		2403, Animal Husbandry.	...	...
		2405, Fisheries.	...	...
		Total-Public Works Department.	8,45,43,51,000	8,51,00,17,000

Water Resources Department.

I-1	Interest Payments.	2049, Interest Payments.	...	27,43,60,000	27,43,60,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	33,33,000	...	33,33,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	{	3,98,54,69,000	...
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Research.			
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,54,77,000	...	3,54,77,000

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	2,25,30,00,000	36,79,82,000	2,62,09,82,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.			
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.	10,90,90,000	1,20,000	10,92,10,000
		2250, Other Social Services.			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3475, Other General Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,09,00,000	...	2,09,00,000
		Total-Law and Judiciary Department.	2,38,29,90,000	36,81,02,000	2,75,10,92,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

(1)	(2)	(3)	(4)	(5)
	Industries, Energy and Labour Department.			
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	Rs.	Rs.
K-2	Interest Payments	2049, Interest Payments	...	3,80,62,000
K-3	Stationery and Printing	2057, Supplies and Disposals.	...	14,00,00,000
K-4	Labour and Employment.	2058, Stationery and Printing.	...	31,20,78,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	...	47,73,69,000
		2235, Social Security and Welfare.	...	3,33,000
K-6	Energy	2801, Power	...	7,18,45,00,000
K-7	Industries	2810, Non-Conventional Sources of Energy.	...	3,44,90,56,000
		2851, Village and Small Industries.	...	...
		2852, Industries.	...	...
		2853, Non-Ferrous Mining and Metallurgical Industries.	...	...
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	2,94,70,000	2,94,70,000
	Total-Industries, Energy and Labour Department.		11,49,08,68,000	11,63,08,68,000
	Rural Development and Water Conservation Department.			
L-1	Interest Payments.	2049, Interest Payments.	...	10,53,29,000
L-2	District Administration.	2053, District Administration.	...	3,96,91,16,000
		2235, Social Security and Welfare.	...	...
		2402, Soil and Water Conservation.	...	...
		2406, Forestry and Wild Life.	...	...
		2415, Agricultural Research and Education.	...	...
		2501, Special Programmes for Rural Development.	...	...
L-3	Rural Development Programmes.	2505, Rural Employment.	1,000	3,16,59,52,000
		2515, Other Rural Development Programmes.	...	...
		2551, Hill Areas.	...	...
		2702, Minor Irrigation.	...	...
		2810, Non-Conventional Sources of Energy.	...	...
		3054, Roads and Bridges.	...	...

L-4	Secretariat-Economic Services. 3451, Secretariat-Economic Services.	3,31,18,000	...	3,31,18,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	86,47,64,000	98,34,24,000	1,84,81,88,000
Total-Rural Development and Water Conservation Department.		8,03,29,49,000	1,08,87,54,000	9,12,17,03,000
Food,Civil Supplies and Consumer Protection Department.				
M-1	Social Security and Welfare. 2235, Social Security and Welfare.	1,50,000	...	1,50,000
M-2	Food. 2408, Food,Storage and Warehousing.	51,24,70,000	...	51,24,70,000
M-3	Secretariat and Other Economic Services { 3451, Secretariat-Economic Services. 3475, Other General Economic Services	13,06,25,000	...	13,06,25,000
Total-Food,Civil Supplies and Consumer Protection Department.		64,32,45,000	...	64,32,45,000
Social Justice and Special Assistance Department.				
N-1	Interest Payment 2049, Interest Payment	...	3,25,27,000	3,25,27,000
N-2	Secretariat and Other Social Services { 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	66,07,50,000	...	66,07,50,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. { 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	11,61,16,80,000	83,000	11,61,17,63,000
Total-Social Justice and Special Assistance Department.		12,27,24,30,000	3,26,10,000	12,30,50,40,000
Planning Department.				
O-1	District Administration. 2053, District Administration.	48,75,50,000	...	48,75,50,000
O-2	Social Security and Welfare. 2235, Social Security and Welfare.	60,000	...	60,000
O-3	Rural Employment. 2505, Rural Employment.	1,34,64,43,000	1,26,25,000	1,35,90,68,000
O-4	Other Rural Development Programmes. 2515, Other Rural Development Programmes.	2,50,000	...	2,50,000
O-5	Hill Areas. 2551, Hill Areas.	7,30,67,000	...	7,30,67,000

(1)	(2)	(3)	(4)	(5)
O-6	Other Scientific Research.	3425, Other Scientific Research.	Rs.	Rs.
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	..	1,08,33,000
O-8	Tourism	3452, Tourism	69,95,000	9,92,87,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	..	27,39,78,000
		2059, Public Works	..	15,31,34,000
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-14	District Plan—Mumbai city		4,63,10,000	4,63,10,000

O-15 District Plan—Mumbai suburban	2059, Public Works	14,19,93,000	...	14,19,93,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-16 District Plan—Thane			16,82,97,000	...	16,82,97,000

2059, Public Works	7,89,04,000	...	7,89,04,000
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-17 District Plan—Raigad

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-18 District Plan—Ratnagiri			9,60,30,000	..	9,60,30,000

O-19 District Plan—Sindhudurga	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		6,93,12,000	6,93,12,000
		...	

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
				22,20,55,000	...	22,20,55,000
O-20	District Plan—Pune					

2059, Public Works	14,23,69,000	..	14,23,69,000
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		12,11,11,000	..	12,11,11,000
O-22	District Plan—Sangli					

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	19,24,80,000	19,24,80,000
	...	19,24,80,000

O-23 District Plan—Solapur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-24 District Plan—Kolhapur			13,26,48,000	..	13,26,48,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	18,41,02,000	18,41,02,000
	...	18,41,02,000

O-25 District Plan—Nashik

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-26	District Plan—Dhule			7,76,90,000	..	7,76,90,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-27 District Plan—Jalgaon	17,43,92,000	17,43,92,000
	..	17,43,92,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-28 District Plan—Ahmednagar			22,08,20,000	..	22,08,20,000

O-29 District Plan—Nandurbar	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		4,14,20,000	4,14,20,000
		...	4,14,20,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-30 District Plan—Aurangabad			14,21,66,000	..	14,21,66,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	8,72,63,000	8,72,63,000
	...	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
				8,34,35,000	...	8,34,35,000
	O-32 District Plan—Parbhani					

2059, Public Works	13,88,59,000	...	13,88,59,000
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-33 District Plan—Nanded

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-34	District Plan—Beed			11,97,69,000	..	11,97,69,000

2059, Public Works	10,52,75,000
2202, General Education	..
2203, Technical Education	10,52,75,000
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-35 District Plan—Latur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-36 District Plan—Osmanabad				9,22,63,000	..	9,22,63,000

2059, Public Works	5,00,29,000
2202, General Education	...
2203, Technical Education	5,00,29,000
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-38	District Plan—Nagpur			12,24,73,000	..	12,24,73,000

2059, Public Works	6,36,53,000
2202, General Education	...
2203, Technical Education	6,36,53,000
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-40 District Plan—Bhandara			5,47,83,000	..	5,47,83,000

O-41 District Plan—Chandrapur	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		8,83,91,000	8,83,91,000
		...	8,83,91,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-42 District Plan—Gadchiroli			8,33,89,000	..	8,33,89,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-43 District Plan—Gondia	5,87,93,000	5,87,93,000
	...	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-44	District Plan—Amaravati			9,31,89,000	..	9,31,89,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	7,16,31,000	7,16,31,000
	...	

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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-46	District Plan—Yavatmal			14,68,14,000	..	14,68,14,000

O-47 District Plan—Buldhana	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		10,71,07,000	10,71,07,000
		..	

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	31,96,000	...	31,96,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			32,56,000	...	32,56,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	4,78,99,000	4,78,99,000
Q-2	Administrative Services	2070, Other Administrative Services.	11,10,000	...	11,10,000
Q-3	Housing	{ 2216, Housing.	1,84,60,86,000	...	1,84,60,86,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,09,60,000	...	1,09,60,000
Total-Housing Department.			1,85,81,56,000	4,78,99,000	1,90,60,55,000

Public Health Department.

R-1	Medical and Public Health	{ 2210, Medical and Public Health.	7,62,06,09,000	6,29,000	7,62,12,38,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,17,05,000	...	2,17,05,000
Total-Public Health Department.			7,64,23,14,000	6,29,000	7,64,29,43,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	2,76,96,96,000	1,25,000	2,76,98,21,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,00,000	...	5,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,25,28,000	1,000	1,25,29,000
Total-Medical Education and Drugs Department.			2,78,27,24,000	1,26,000	2,78,28,50,000

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[illegible]

Environment Department.

U-1	Interest Payments.				
U-2	Social Security and Welfare.	2049, Interest Payments.	...	1,00,64,000	1,00,64,000
U-3	Secretariat-Social Services.	2235, Social Security and Welfare.	10,000	...	10,000
U-4	Ecology and Environment.	2251, Secretariat-Social Services.	45,72,000	...	45,72,000
		3435, Ecology and Environment.	2,18,50,000	...	2,18,50,000
		Total-Environment Department.	2,64,32,000	1,00,64,000	3,64,96,000

Co-operation,Marketing and Textiles Department.

V-2	Co-operation.	2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2435, Other Agricultural Programme			
		2851, Village and Small Industries.	1,43,74,09,000	35,000	1,43,74,44,000
		2852, Industries.			
		3451, Secretariat-Economic Services.			
		3456, Civil Supplies.			
		Total-Co-operation,Marketing and Textiles Department.	1,43,74,09,000	35,000	1,43,74,44,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	21,31,92,000	21,31,92,000
W-2	General Education.	2202, General Education.	7,30,45,49,000	33,000	7,30,45,82,000
W-3	Technical Education.	2203, Technical Education.	2,62,63,08,000	3,000	2,62,63,11,000
W-4	Art and Culture	2205, Art and Culture.			
		2230, Labour and Employment.	1,20,98,41,000	1,63,000	1,21,00,04,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	5,67,000	...	5,67,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	4,84,04,000	...	4,84,04,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	84,83,000	...	84,83,000
		Total-Higher and Technical Education Department.	11,19,81,52,000	21,33,91,000	11,41,15,43,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Women and Child Development Department.					
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition.		4,78,53,50,000	...	4,78,53,50,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.		55,57,000	...	55,57,000
	Total-Women and Child Development Department.			4,79,09,07,000	...	4,79,09,07,000
	Water Supply and Sanitation Department.					
Y-1	Interest Payments.	2049, Interest Payments.		...	3,29,67,000	3,29,67,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.		1,27,73,39,000	...	1,27,73,39,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.		90,000	...	90,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.		7,52,32,000	...	7,52,32,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		2,68,48,000	...	2,68,48,000
	Total-Water Supply and Sanitation Department.			1,37,95,09,000	3,29,67,000	1,41,24,76,000
	Employment and Self- Employment Department					
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services.		5,89,14,000	...	5,89,14,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.		60,000	...	60,000
	Total-Employment and Self- Employment Department			5,89,74,000	...	5,89,74,000
	Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.		23,62,00,000	18,00,000	23,80,00,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.		1,80,000	...	1,80,000
	Total-Maharashtra Legislature Secretariat			23,63,80,000	18,00,000	23,81,80,000

Tourism and Cultural Affairs Department

ZD-1 Secretariat and Other Social Services.	2070, Other Administrative Services			
	2202, General Education			
	2220, Information and Publicity	1,01,74,000	...	1,01,74,000
	2251, Secretariat-Social Services			
ZD-2 Art and Culture	2205, Art and Culture	20,25,96,000	...	20,25,96,000
Total-Tourism and Cultural Affairs Department		21,27,70,000	...	21,27,70,000

Minorities Development Department

ZE-1 Minorities Development	2052, Secretariat-General Services			
	2053, District Administration			
	2075, Miscellaneous General Services.	44,65,58,000	...	44,65,58,000
	2205, Art and Culture			
	2235, Social Security and Welfare.			
Total-Minorities Development Department.		44,65,58,000	...	44,65,58,000

Marathi Language Department

ZF-1 Secretariat-General Services	2052, Secretariat-General Services	1,37,11,000	...	1,37,11,000
ZF-2 Art and Culture	2205, Art and Culture	67,61,000	...	67,61,000
ZF-3 Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Marathi Language Department		2,05,32,000	...	2,05,32,000
Total-A-Expenditure on Revenue Account.		2,30,32,60,99,000	36,14,04,88,000	2,66,46,65,87,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	22,55,000	...	22,55,000
Total-General Administration Department.		22,55,000	...	22,55,000

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(1)	(2)	(3)	(4)	Rs.	Rs.
	Home Department.				
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	1,80,52,44,000	...	1,80,52,44,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants, etc.	14,85,67,000	...	14,85,67,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	1,66,67,000	...	1,66,67,000
		Total-Home Department.	1,97,04,78,000	...	1,97,04,78,000
	Revenue and Forests Department.				
C-9	Capital Expenditure on Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities. 4406, Capital Outlay on Forestry and Wild Life.	16,73,000	5,00,000	21,73,000
C-10	Capital Expenditure on Economic Services	4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	16,25,34,000	...	16,25,34,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	3,00,000	3,00,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,01,68,000	...	15,01,68,000
		Total-Revenue and Forests Department.	31,43,75,000	8,00,000	31,51,75,000

School Education and Sports Department.

E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	17,66,66,000	...	17,66,66,000
Total-School Education and Sports Department.			17,66,66,000	...	17,66,66,000

Urban Development Department.

F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development.			83,000
F-6	Internal Debt of the State Government.	5475, Capital Outlay on Other General Economic Services.	83,000	...	3,34,000
F-7	Loans for Urban Development.	6003, Internal Debt of the State Government.	...	3,34,000	3,34,000
F-8	Loans to Government Servants,etc.	6217, Loans for Urban Development.	4,16,67,000	...	4,16,67,000
		7610, Loans to Government Servants,etc.	35,74,000	...	35,74,000
Total-Urban Development Department.			4,53,24,000	3,34,000	4,56,58,000

Finance Department.

G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government.			
		6004, Loans and Advances from the Central Government.	...	20,62,79,34,000	20,62,79,34,000
G-10	Loans to Government Servants,etc.	7810, Inter-State Settlement.			
		7610, Loans to Government Servants,etc.	2,40,83,000	...	2,40,83,000
Total-Finance Department.			2,40,83,000	20,62,79,34,000	20,65,20,17,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police			
		4216, Capital Outlay on Housing.	3,22,96,22,000	...	3,22,96,22,000
		5054, Capital Outlay on Roads and Bridges.			

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(1)	(2)	(3)	(4)	Rs.	Rs.
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 6003, Internal Debt of the State Government 7610, Loans to Government Servants, etc.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.		2,11,63,49,000	54,86,000	2,12,18,35,000
H-9	Capital Outlay on Removal of Regional Imbalance		41,95,95,000	..	41,95,95,000
H-10	Internal Debt of the State Government		..	6,00,00,000	6,00,00,000
H-11	Loans to Government Servants, etc.		4,21,00,000	..	4,21,00,000
		Total-Public Works Department.	5,80,76,66,000	6,54,86,000	5,87,31,52,000
		Water Resources Department.			
		4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.			
I-5	Capital Expenditure on Irrigation.		14,67,12,21,000	3,33,000	14,67,15,54,000

I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	61,90,05,000	61,90,05,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	12,47,13,000	...	12,47,13,000
Total-Water Resources Department.		14,79,59,34,000	61,93,38,000	15,41,52,72,000	
Law and Judiciary Department.					
J-4	Capital Outlay on Public Works. 4059, Capital Outlay on Public Works.		50,00,000	...	50,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,53,00,000	...	2,53,00,000
Total-Law and Judiciary Department.		3,03,00,000	...	3,03,00,000	
Industries,Energy and Labour Department.					
K-9	Capital Expenditure on Economic and Social Services { 4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services. 4425, Capital Outlay on Co-operation. 6851, Loans for Village and Small Industries.		75,00,000	...	75,00,000
K-10	Capital Expenditure on Industries { 4425, Capital Outlay on Co-operation. 6851, Loans for Village and Small Industries.		...	...	...
K-11	Capital Expenditure on Energy { 4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.		4,07,14,00,000	...	4,07,14,00,000
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	50,50,00,000	50,50,00,000
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	89,30,000	...	89,30,000
Total-Industries, Energy and Labour Department.		4,08,78,30,000	50,50,00,000	4,59,28,30,000	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Rural Development and Water Conservation Department.					
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.				???
L-7	Capital Expenditure on Rural Development	<div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4515, Capital Outlay on Other Rural Development Programme</div> <div>4702, Capital Outlay on Minor Irrigation.</div> <div>6216, Loans for Housing.</div> </div>	3,22,57,16,000	...	3,22,57,16,000	
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,82,60,000	...	1,82,60,000	
	Total-Rural Development and Water Conservation Department.		3,24,39,76,000	...	3,24,39,76,000	
	Food,Civil Supplies and Consumer Protection Department.					
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	7,18,58,43,000	...	7,18,58,43,000	
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	50,55,000	...	50,55,000	
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	50,42,000	...	50,42,000	
	Total-Food,Civil Supplies and Consumer Protection Department.		7,19,59,40,000	...	7,19,59,40,000	
	Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	<div>4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>4235, Capital Outlay on Social Security and Welfare.</div> <div>6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div>	1,74,25,84,000	...	1,74,25,84,000	
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	24,62,000	...	24,62,000	
	Total-Social Justice and Special Assistance Department.		1,74,50,46,000	...	1,74,50,46,000	

Planning Department.

O-10 Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	5,50,96,09,000	...	5,50,96,09,000
	5452, Capital Outlay on Tourism.			
O-11 Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	15,08,33,000	...	15,08,33,000
O-12 Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	13,38,61,000	...	13,38,61,000
O-13 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,63,000	...	10,63,000
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"> <p>O-14 District Plan—Mumbai city</p> </div> <div style="border-left: 1px solid black; padding-left: 10px;"> <p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p> </div> </div>				
		1,66,90,000	...	1,66,90,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		1,80,08,000	..	1,80,08,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-15 District Plan—Mumbai						
Suburban						

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	7,17,03,000	7,17,03,000
4711, Capital Outlay on Flood Control projects	...	
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-16 District Plan—Thane		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works					
	4202, Capital Outlay on Education, Sports and Culture					
	4210, Capital Outlay on Medical and Public Health					
	4216, Capital Outlay on Housing					
	4250, Capital Outlay on Other Social Services					
	4402, Capital Outlay on Soil and Water Conservation					
	4403, Capital Outlay on Animal Husbandry					
	4405, Capital Outlay on Fisheries					
	4406, Capital Outlay on Forestry and Wild Life					
	4425, Capital Outlay on Co-operation					
	4515, Capital Outlay on Other Rural Development Programmes					
	4702, Capital Outlay on Minor Irrigation			4,80,96,000	...	4,80,96,000
	4711, Capital Outlay on Flood Control projects					
	4851, Capital Outlay on Village and Small Industries					
	5054, Capital Outlay on Roads and Bridges					
	6217, Loans for Urban Development					
	6250, Loans for Other Social Services					
	6801, Loans for Power Project					
	6851, Loan for Village and Small Industries					
O-17	District Plan—Raigad					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	4,39,70,000	4,39,70,000
4711, Capital Outlay on Flood Control projects	...	...
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-18 District Plan—Ratnagiri

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,56,88,000	...	2,56,88,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-19	District Plan—Sindhudurg					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	10,19,45,000	10,19,45,000
4711, Capital Outlay on Flood Control projects	...	...
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		5,76,31,000	...	5,76,31,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-21	District Plan—Satara					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	3,38,89,000	3,38,89,000
4711, Capital Outlay on Flood Control projects	...	
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-22 District Plan—Sangli

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		5,75,20,000	...	5,75,20,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-23	District Plan—Solapur					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	5,73,52,000	5,73,52,000
4711, Capital Outlay on Flood Control projects	...	
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-24 District Plan—Kolhapur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		6,58,98,000	...	6,58,98,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-25 District Plan—Nashik					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	2,23,10,000	2,23,10,000
4711, Capital Outlay on Flood Control projects	...	
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-26 District Plan—Dhule

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works					
	4202, Capital Outlay on Education, Sports and Culture					
	4210, Capital Outlay on Medical and Public Health					
	4216, Capital Outlay on Housing					
	4250, Capital Outlay on Other Social Services					
	4402, Capital Outlay on Soil and Water Conservation					
	4403, Capital Outlay on Animal Husbandry					
	4405, Capital Outlay on Fisheries					
	4406, Capital Outlay on Forestry and Wild Life					
	4425, Capital Outlay on Co-operation					
	4515, Capital Outlay on Other Rural Development Programmes					
	4702, Capital Outlay on Minor Irrigation			4,56,08,000	...	4,56,08,000
	4711, Capital Outlay on Flood Control projects					
	4851, Capital Outlay on Village and Small Industries					
	5054, Capital Outlay on Roads and Bridges					
	6217, Loans for Urban Development					
	6250, Loans for Other Social Services					
	6801, Loans for Power Project					
	6851, Loan for Village and Small Industries					
O-27	District Plan—Jalgaon					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	3,41,80,000	3,41,80,000
4711, Capital Outlay on Flood Control projects	...	...
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-28 District Plan—Ahmednagar

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		1,35,80,000	...	1,35,80,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-29	District Plan—Nandurbar					

O-30 District Plan—Aurangabad	4059, Capital Outlay on Public Works		
	4202, Capital Outlay on Education, Sports and Culture		
	4210, Capital Outlay on Medical and Public Health		
	4216, Capital Outlay on Housing		
	4250, Capital Outlay on Other Social Services		
	4402, Capital Outlay on Soil and Water Conservation		
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries		
	4406, Capital Outlay on Forestry and Wild Life		
	4425, Capital Outlay on Co-operation		
	4515, Capital Outlay on Other Rural Development Programmes	2,98,34,000	2,98,34,000
	4702, Capital Outlay on Minor Irrigation	..	
	4711, Capital Outlay on Flood Control projects		
	4851, Capital Outlay on Village and Small Industries		
	5054, Capital Outlay on Roads and Bridges		
	6217, Loans for Urban Development		
	6250, Loans for Other Social Services		
	6801, Loans for Power Project		
	6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		4,27,37,000	...	4,27,37,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-31 District Plan—Jalna

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	2,35,65,000	2,35,65,000
4711, Capital Outlay on Flood Control projects	...	...
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-32 District Plan—Parbhani

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries			4,11,41,000	...	4,11,41,000
O-33	District Plan—Nanded					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	4,22,31,000	4,22,31,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries	...	...
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-34 District Plan—Beed

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works					
	4202, Capital Outlay on Education, Sports and Culture					
	4210, Capital Outlay on Medical and Public Health					
	4216, Capital Outlay on Housing					
	4250, Capital Outlay on Other Social Services					
	4402, Capital Outlay on Soil and Water Conservation					
	4403, Capital Outlay on Animal Husbandry					
	4405, Capital Outlay on Fisheries					
	4406, Capital Outlay on Forestry and Wild Life					
	4425, Capital Outlay on Co-operation					
	4515, Capital Outlay on Other Rural Development Programmes					
	4702, Capital Outlay on Minor Irrigation			2,27,25,000	...	2,27,25,000
	4711, Capital Outlay on Flood Control projects					
	4851, Capital Outlay on Village and Small Industries					
	5054, Capital Outlay on Roads and Bridges					
	6217, Loans for Urban Development					
	6250, Loans for Other Social Services					
	6801, Loans for Power Project					
	6851, Loan for Village and Small Industries					

O-35 District Plan—Latur

O-36 District Plan—Osmanabad	4059, Capital Outlay on Public Works		
	4202, Capital Outlay on Education, Sports and Culture		
	4210, Capital Outlay on Medical and Public Health		
	4216, Capital Outlay on Housing		
	4250, Capital Outlay on Other Social Services		
	4402, Capital Outlay on Soil and Water Conservation		
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries		
	4406, Capital Outlay on Forestry and Wild Life		
	4425, Capital Outlay on Co-operation		
	4515, Capital Outlay on Other Rural Development Programmes		
	4702, Capital Outlay on Minor Irrigation	2,07,37,000	2,07,37,000
	4711, Capital Outlay on Flood Control projects		
	4851, Capital Outlay on Village and Small Industries	...	
	5054, Capital Outlay on Roads and Bridges		
	6217, Loans for Urban Development		
	6250, Loans for Other Social Services		
	6801, Loans for Power Project		
	6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,19,71,000	...	2,19,71,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-37 District Plan—Hingoli

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes	5,25,27,000	5,25,27,000
4702, Capital Outlay on Minor Irrigation	...	...
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-38 District Plan—Nagpur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,13,47,000	...	2,13,47,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-39 District Plan—Wardha					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	1,62,17,000	1,62,17,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries	...	...
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-40 District Plan—Bhandara

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		4,76,09,000	...	4,76,09,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-41	District Plan—Chandrapur					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	2,26,11,000	2,26,11,000
4711, Capital Outlay on Flood Control projects	...	...
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-42 District Plan—Gadchiroli

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		1,72,07,000	...	1,72,07,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-43	District Plan—Gondia					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	6,18,11,000	6,18,11,000
4711, Capital Outlay on Flood Control projects	..	..
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-44 District Plan—Amaravati

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		2,83,69,000	...	2,83,69,000
O-45	District Plan—Akola					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	3,31,86,000	3,31,86,000
4711, Capital Outlay on Flood Control projects	..	
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-46 District Plan—Yavatmal

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works					
	4202, Capital Outlay on Education, Sports and Culture					
	4210, Capital Outlay on Medical and Public Health					
	4216, Capital Outlay on Housing					
	4250, Capital Outlay on Other Social Services					
	4402, Capital Outlay on Soil and Water Conservation					
	4403, Capital Outlay on Animal Husbandry					
	4405, Capital Outlay on Fisheries					
	4406, Capital Outlay on Forestry and Wild Life					
	4425, Capital Outlay on Co-operation					
	4515, Capital Outlay on Other Rural Development Programmes					
	4702, Capital Outlay on Minor Irrigation			4,78,93,000	...	4,78,93,000
	4711, Capital Outlay on Flood Control projects					
	4851, Capital Outlay on Village and Small Industries					
	5054, Capital Outlay on Roads and Bridges					
	6217, Loans for Urban Development					
	6250, Loans for Other Social Services					
	6801, Loans for Power Project					
	6851, Loan for Village and Small Industries					

O-47 District Plan—Buldhana

O-48 District Plan—Washim	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	1,56,62,000	...	1,56,62,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			
Total-Planning Department.		7,11,88,14,000	...	7,11,88,14,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
Parliamentary Affairs Department.						
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	2,00,000	...	...	2,00,000
		Total-Parliamentary Affairs Department.	2,00,000	...	...	2,00,000
Housing Department.						
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	30,88,000	...	30,88,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	11,30,000	...	...	11,30,000
		Total-Housing Department.	11,30,000	30,88,000	...	42,18,000
Public Health Department.						
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	9,10,000	...	...	9,10,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,70,79,000	...	...	3,70,79,000
		Total-Public Health Department.	3,79,89,000	...	...	3,79,89,000
Medical Education and Drugs Department.						
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	8,61,92,000	...	...	8,61,92,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	70,57,000	...	...	70,57,000
		Total-Medical Education and Drugs Department.	9,32,49,000	...	...	9,32,49,000

Tribal Development Department.

T-6 Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.			
	4202, Capital Outlay on Education,Sports,Art and Culture.			
	4210, Capital Outlay on Medical and Public Health			
	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
	4250, Capital Outlay on Other Social Services.			
	4402, Capital Outlay on Soil and Water Conservation.	1,93,70,58,000	...	1,93,70,58,000
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries.			
	4406, Capital Outlay on Forestry and Wild Life.			
	4425, Capital Outlay on Co-operation.			
T-7 Loans for Tribal Area Development Sub-Plan.	4701, Capital Outlay on Major and Medium Irrigation			
	4702, Capital Outlay on Minor Irrigation.			
	5054, Capital Outlay on Roads and Bridges.			
	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	32,17,000	...	32,17,000
	6250, Loans for Other Social Services.			
	6851, Loans for Village and Small Industries.			
	7610, Loans to Government Servants,etc.	65,99,000	...	65,99,000
T-8 Loans to Government Servants,etc.				
Total-Tribal Development Department.		1,94,68,74,000	...	1,94,68,74,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
Co-operation, Marketing and Textiles Department.						
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.				
		4435, Capital Outlay on Other Agricultural Programme				
		4851, Capital Outlay on Village and Small Industries.	15,61,83,000	..	15,61,83,000	
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing.				
		6425, Loans for Co-operation.				
		6851, Loans for Village and Small Industries.	2,00,00,000	..	2,00,00,000	
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,04,27,000	..	1,04,27,000	
Total-Co-operation,Marketing and Textiles Department.			18,66,10,000	..	18,66,10,000	
Higher and Technical Education Department.						
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,23,36,000	..	1,23,36,000	
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,29,12,000	..	5,29,12,000	
Total-Higher and Technical Education Department.			6,52,48,000	..	6,52,48,000	

Women and Child Development Department.

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	12,51,67,000	...	12,51,67,000
		4236, Capital Outlay on Nutrition			
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	33,21,000	...	33,21,000
Total-Women and Child Development Department.			12,84,88,000	...	12,84,88,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.			
		4402, Capital Outlay on Soil and Water Conservation.	56,68,49,000	...	56,68,49,000
		6215, Loans for Water Supply and Sanitation.			
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	27,20,000	...	27,20,000
Total-Water Supply and Sanitation Department.			56,95,69,000	...	56,95,69,000

Employment and Self-Employment Department

ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	5,00,000	...	5,00,000
Total-Employment and Self-Employment Department			5,00,000	...	5,00,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government	7610, Loans to Government Servants, etc.	25,00,000	...	25,00,000
Total-Maharashtra Legislature Secretariat			25,00,000	...	25,00,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Tourism and Cultural Affairs Department			
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	1,00,00,000	1,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,00,000	10,00,000
		Total-Tourism and Cultural Affairs Department.	1,10,00,000	1,10,00,000
	Minorities Development Department			
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	4,33,33,000	4,33,33,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,33,000	4,33,000
		Total-Minorities Development Department.	4,37,66,000	4,37,66,000
	Marathi Language Department			
ZF-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,77,000	2,77,000
		Total-Marathi Language Department.	2,77,000	2,77,000
		Total-B-Expenditure on Capital Account. .	49,64,60,87,000	71,46,80,67,000
		Grand Total. .	2,79,97,21,86,000	3,37,93,46,54,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2013-14.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	2,66,46,65,87,000
(b) Capital Expenditure	. .	71,46,80,67,000
		<hr/>
Total	. .	3,37,93,46,54,000
		<hr/>

Mumbai,
Dated the 26th March 2013.

AJIT PAWAR,
Deputy Chief Minister.